

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Rock Creek Community Academy (9875)**

Rock Creek Community Academy (9875)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$527,285	\$756,034	\$855,437	\$974,714	17%	14%
Noncertified Salaries (120)	\$242,497	\$225,563	\$208,661	\$219,064	-3%	5%
Group Health Insurance (222)	\$84,843	\$96,115	\$107,232	\$139,070	13%	30%
Purchased Professional and Technical Instruction Services (311)	\$33,925	\$120,017	\$140,749	\$139,057	42%	-1%
Other Purchased Professional and Technical Services (319)	\$47,816	\$66,274	\$102,891	\$102,193	21%	-1%
Other Employee Benefits (241 to 290)	\$0	\$0	\$183,482	\$81,356	N/A	-56%
Social Security-Certified Employee Retirement (212)	\$36,935	\$58,396	\$65,649	\$72,658	18%	11%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$34,548	\$70,633	N/A	104%
Operational Supplies (611)	\$13,534	\$45,141	\$19,995	\$21,773	13%	9%
Social Security-Noncertified Employee Retirement (211)	\$18,526	\$18,664	\$16,303	\$17,619	-1%	8%
Pre-2008 object code - temporary salaries (header) (130)	\$8,965	\$28,414	\$19,073	\$16,210	16%	-15%
Textbooks (630)	\$129,078	\$71,500	\$38,022	\$14,866	-42%	-61%
Connectivity (744)	\$0	\$1,217	\$11,420	\$13,765	N/A	21%
Unemployment compensation (230)	\$814	\$13,494	\$12,382	\$9,968	87%	-19%
Technology Related Professional Development (748)	\$0	\$28,436	\$12,355	\$5,420	N/A	-56%
Travel (580)	\$1,060	\$2,485	\$6,377	\$2,810	28%	-56%
Purchased Property Services; Repairs and Maintenance Services (430)	\$2,410	\$2,681	\$2,503	\$2,786	4%	11%
Group Life Insurance (221)	\$240	\$832	\$1,150	\$1,478	58%	28%
Group Accident Insurance (223)	\$2,165	-\$117	-\$380	\$962	-18%	N/A
Dues and Fees (810)	\$0	\$0	\$629	\$868	N/A	38%
Food Purchases (614)	\$189	\$382	\$1,270	\$835	45%	-34%
Other General Supplies (615, 660 to 689)	\$0	\$0	\$2,736	\$287	N/A	-90%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$4,311	\$0	\$0	\$0	-100%	N/A
Purchased Services; Student Transportation Services (510)	\$67	\$150	\$100	\$0	-100%	-100%
Awards (875)	\$1,200	\$0	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$1,155,859</b>	<b>\$1,535,678</b>	<b>\$1,842,582</b>	<b>\$1,908,392</b>	<b>13%</b>	<b>4%</b>
<b>Student Instructional Support</b>						
Noncertified Salaries (120)	\$142,768	\$123,650	\$129,936	\$144,391	0%	11%
Certified Salaries (110)	\$163,294	\$108,241	\$111,424	\$120,640	-7%	8%
Group Health Insurance (222)	\$23,450	\$18,690	\$18,383	\$23,807	0%	30%
Other Employee Benefits (241 to 290)	\$0	\$0	\$51,355	\$18,533	N/A	-64%
Dues and Fees (810)	\$8,705	\$8,053	\$6,995	\$14,476	14%	107%
Social Security-Noncertified Employee Retirement (211)	\$10,551	\$9,341	\$9,557	\$10,640	0%	11%
Operational Supplies (611)	\$22,361	\$27,148	\$8,965	\$9,862	-19%	10%

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Social Security-Certified Employee Retirement (212)	\$12,438	\$8,209	\$7,962	\$8,593	-9%	8%
Other Purchased Professional and Technical Services (319)	\$22,194	\$15,698	\$3,551	\$4,687	-32%	32%
Telephone (531)	\$6,206	\$7,954	\$6,270	\$4,292	-9%	-32%
Postage and Postage Machine Rental (532)	\$1,523	\$2,834	\$2,974	\$3,267	21%	10%
Group Accident Insurance (223)	\$660	-\$189	-\$139	\$518	-6%	N/A
Group Life Insurance (221)	\$38	\$285	\$421	\$490	89%	16%
Travel (580)	\$2,033	\$266	\$647	\$0	-100%	-100%
Unemployment compensation (230)	\$14,948	\$0	\$0	\$0	-100%	N/A
Printing and Binding (550)	\$788	\$5,646	\$296	\$0	-100%	-100%
<b>Student Instructional Support Total</b>	<b>\$431,956</b>	<b>\$335,826</b>	<b>\$358,598</b>	<b>\$364,197</b>	<b>-4%</b>	<b>2%</b>
<b>Overhead and Operational</b>						
Other Purchased Professional and Technical Services (319)	\$78,547	\$164,641	\$150,507	\$165,331	20%	10%
Noncertified Salaries (120)	\$77,600	\$57,655	\$56,364	\$56,701	-8%	1%
Purchased Property Services; Cleaning Services (420)	\$0	\$37,130	\$42,633	\$51,890	N/A	22%
Heating and Cooling for Buildings - Electricity (621)	\$25,568	\$33,637	\$35,993	\$45,048	15%	25%
Food Purchases (614)	\$41,003	\$51,749	\$37,786	\$41,196	0%	9%
Purchased Property Services; Repairs and Maintenance Services (430)	\$10,539	\$28,430	\$25,623	\$25,564	25%	0%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$20,849	\$21,634	\$23,565	\$25,315	5%	7%
Gasoline and Lubricants (613)	\$10,288	\$16,703	\$16,356	\$19,541	17%	19%
Vehicles (731)	\$0	\$4,000	\$0	\$15,000	N/A	N/A
Operational Supplies (611)	\$12,223	\$18,372	\$13,566	\$14,413	4%	6%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$7,867	\$8,123	\$6,748	N/A	-17%
Utility Services Water and Sewage (411)	\$3,310	\$5,739	\$4,994	\$5,419	13%	9%
Heating and Cooling for Buildings - Gas (622)	\$4,041	\$2,587	\$3,007	\$4,574	3%	52%
Group Health Insurance (222)	\$5,823	\$1,059	\$0	\$4,262	-8%	N/A
Social Security-Noncertified Employee Retirement (211)	\$5,594	\$4,277	\$3,950	\$4,148	-7%	5%
Other Employee Benefits (241 to 290)	\$0	\$0	\$9,945	\$3,826	N/A	-62%
Utility Services Removal of Refuse and Garbage (412)	\$2,596	\$2,842	\$2,720	\$2,632	0%	-3%
Bank Service Charges (871)	\$339	\$1,388	\$1,708	\$444	7%	-74%
Dues and Fees (810)	\$335	\$47	\$507	\$253	-7%	-50%
Group Accident Insurance (223)	\$687	-\$146	\$17	\$244	-23%	> 500%
Group Life Insurance (221)	\$10	\$31	\$70	\$82	71%	16%
Purchased Services; Student Transportation Services (510)	\$4,300	\$0	\$0	\$0	-100%	N/A
Travel (580)	\$0	\$0	\$98	\$0	N/A	-100%
Advertising (540)	\$4,696	\$2,892	\$1,179	\$0	-100%	-100%

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Judgments Against the School Corporation (820)	\$0	\$0	\$5,022	\$0	N/A	-100%
Purchased Professional and Technical Staff Services (314)	\$5,844	\$0	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$40,340	\$69,933	\$6,188	\$0	-100%	-100%
Other Communication Services (533 to 539)	\$2,284	\$0	\$0	\$0	-100%	N/A
Improvements Other Than Buildings (715)	\$316	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Board of Education Services (318)	\$1,479	\$0	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$358,608</b>	<b>\$532,467</b>	<b>\$449,921</b>	<b>\$492,630</b>	<b>8%</b>	<b>9%</b>
<b>Nonoperational</b>						
Purchased Property Services; Rentals (440)	\$148,135	\$199,022	\$217,270	\$285,818	18%	32%
Improvements Other Than Buildings (715)	\$8,975	\$237,899	\$103,092	\$124,449	93%	21%
Operational Supplies (611)	\$47,242	\$78,085	\$80,482	\$84,942	16%	6%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$145,890	\$52,474	N/A	-64%
Certified Salaries (110)	\$5,000	\$5,250	\$33,092	\$34,600	62%	5%
Other Purchased Professional and Technical Services (319)	\$17,403	\$25,125	\$23,717	\$33,249	18%	40%
Noncertified Salaries (120)	\$14,000	\$6,000	\$16,524	\$20,420	10%	24%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$11,284	\$29,151	\$2,832	\$10,448	-2%	269%
Interest on Bonds or Notes (832)	\$73	\$7,333	\$13,660	\$10,424	246%	-24%
Dues and Fees (810)	\$3,200	\$3,801	\$8,602	\$6,937	21%	-19%
Equipment (730)	\$94,050	\$70,801	\$37,434	\$6,007	-50%	-84%
Computer Hardware (741)	\$21,929	\$64,866	-\$3,249	\$5,770	-28%	N/A
Travel (580)	\$0	\$2,271	\$4,434	\$3,673	N/A	-17%
Social Security-Certified Employee Retirement (212)	\$383	\$402	\$2,197	\$2,647	62%	20%
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$2,258	N/A	N/A
Food Purchases (614)	\$0	\$0	\$7,377	\$1,569	N/A	-79%
Social Security-Noncertified Employee Retirement (211)	\$1,070	\$459	\$1,138	\$1,562	10%	37%
Advertising (540)	\$65	\$0	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$372,808</b>	<b>\$730,465</b>	<b>\$694,492</b>	<b>\$687,247</b>	<b>17%</b>	<b>-1%</b>
<b>Grand Total</b>	<b>\$2,319,232</b>	<b>\$3,134,436</b>	<b>\$3,345,593</b>	<b>\$3,452,467</b>	<b>10%</b>	<b>3%</b>